

Message Text

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42

ACTION NEA-10

INFO OCT-01 ISO-00 NEAE-00 ONY-00 /011 W

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P 241240Z AUG 76

FM AMEMBASSY ISLAMABAD

TO SECSTATE WASHDC PRIORITY 7319

UNCLAS ISLAMABAD 8864

NO DISTRIBUTION OUTSIDE OF NEA

E.O. 11652: N/A

TAGS: AFSP, PK

SUBJ: ADDITIONAL T.Q. FUNDS

REF: STATE 201805

1. THE EMBASSY HAS A SHORTAGE IN THE CURRENT ALLOTMENTS DUE TO CHANGES WHICH HAVE OCCURRED AFTER SUBMISSION OF OUR TRANSITION QUARTER ESTIMATES.

PROGRAM SHARED

INCREASE IN TUITION COSTS OF ALL THE AMERICAN SCHOOLS IN PAKISTAN.
REQUIREMENTS INCREASED FROM 41,500 TO 52,800 IN PROGRAM AND FROM 115,200 TO 138,925 IN SHARED. 11,300 23,725
NEW LEASE (991) IN KARACHI FOR CEO/T ULYSESE JEFFERSON TRANSFERRED FROM ISLAMABAD WHERE HE OCCUPIED GOVT-OWNED QUARTERS. 7,275
ISLAMABAD LEASE 26 (EX. DCM HOUSE) TRANSFERRED FROM PROGRAM TO SHARED FOLLOWING PURCHASE OF THE NEW DCM RESIDENCE. (4,850) 4,850
INCREASE IN SEMI ANNUALS 11,900
SUB-TOTAL 6,450 47,750

2. UNBUDGETTED EXPENSES FOR THE SECSTATE VISIT.

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ON AUGUST 8/9/76

AMERICAN OVERTIME	3,965	
LOCAL OVERTIME	2,140	
TRAVEL COSTS-ISLAMABAD-LAHORE-ISLAMABAD		1,205
SUB-TOTAL	7,310	

PROGRAM EXPENSES TO BE ABSORBED.

3. UPDATED REQUIREMENTS OF ISLAMABAD 6612

PER STATE 163283:

AUTO PARTS AND TOOLS	1,220	28,710
MAIN. SHOP EQUIPMENT	-	7,810
CLOTHES DRYERS-WASHERS	11,400	15,600
SUB-TOTAL	12,620	52,120
TOTAL ADDITIONAL S&E REQUIREMENTS	19,070	107,180

ITEMS 1 AND 2 PRIORITY I AND ITEM 3 PRIORITY II

4. ADDITIONAL DOLS700 REQUIRED FOR REPRESENTATION FUNDS TO REIMBURSE
OUT-OF-POCKET AS WELL AS TO COVER EXPENSES FOR INCREASED FAREWELL
AND WELCOME FUNCTIONS.
BYROADE

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